

Dunn County Transit
 2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

General Information

Service Consumption

133,776 Annual Unlinked Trips (UPT)

Service Supplied

100,864 Annual Vehicle Revenue Miles (VRM)
 8,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,768 Total Operating Expenses

Database Information

NTDID: 5R06-50226

Reporter Type: Rural General Public Transit

Financial Information

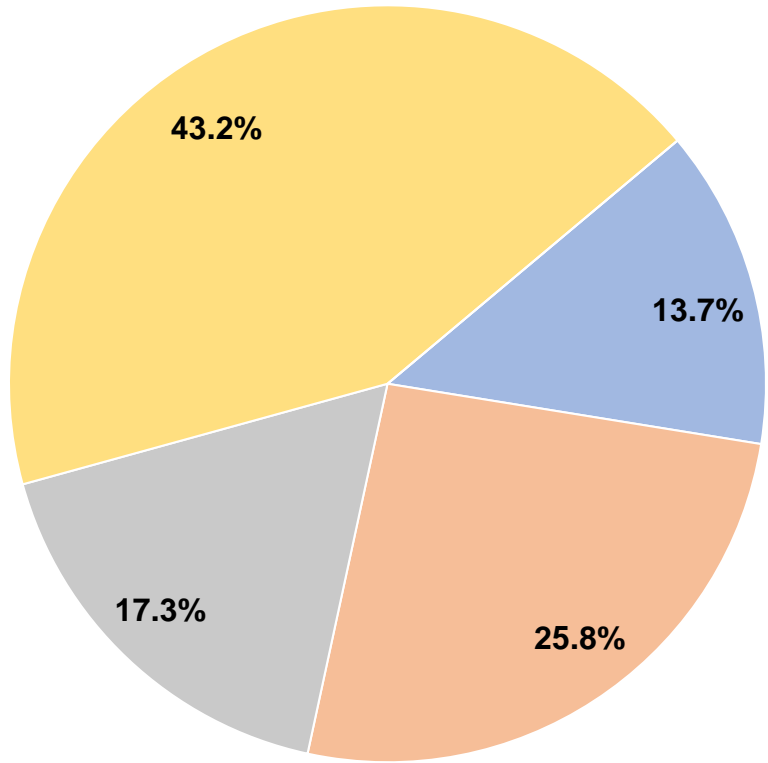
Sources of Operating Funds Expended

Fare Revenues	\$68,949	13.7%
Local Funds	\$130,438	25.8%
State Funds	\$87,472	17.3%
Federal Assistance	\$217,909	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$504,768	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$504,768	\$68,949	\$0	133,776	100,864	8,093
Total	4	-	\$504,768	\$68,949	\$0	133,776	100,864	8,093

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.00	\$62.37
Total	\$5.00	\$62.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.77	1.3	16.5
Total	\$3.77	1.3	16.5

